

CITY OF WEST SACRAMENTO

BOOK OF FEES

Description	Authority	Effective Date
PUBLIC WORKS SERVICE FEES	Resolution 17-60	Oct. 18, 2017

Fee Schedule

A. LABOR RATES

Hourly billing rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [\$50.00, plus \$12.50, plus \$10.00 equals \$72.50 service fee].) Overtime rate shall be based on the service fee rate x 1.15.

B. EQUIPMENT RATES (2 hours minimum, unless noted otherwise)

Aerial Truck	\$30.63 per hour	
Air Compressor	\$16.67 per hour	
Airless Sprayer, Speed-Flo Walk Behind – Graco LL3400	\$12.56 per hour	
Airless Sprayer, Truck Driven Striper – Toro Workman	\$69.00 per hour	
ARC Welding Machine – Miller 185	\$10.78 per hour	
Arrow Board	\$2.00 per hour	(min. 4 hours)
Auger – gas-powered – Ground Hog	\$9.49 per hour	(min. 4 hours)
Backhoe – John Deere 310	\$40.07 per hour	
Backhoe – John Deere 710	\$62.71 per hour	
Backhoe – John Deere 410	\$57.08 per hour	
Barricades (without flasher)	\$.20 per hour	(min. 8 hours)
Barricades (with flasher)	\$.40 per hour	(min. 8 hours)
Bituminous Marker Tar Tank	\$19.50 per hour	
Bituminous Oil Pot, Truck & Trailer – LecBay	\$27.67 per hour	
Blower – Echo	\$1.75 per hour	
Chipper	\$38.46 per hour	w/truck \$84.92/hr
Chipper (tree or brush)	\$65.46 per hour	
Chop Saw	\$1.50 per hour	(min. 4 hours)
Compactor - Tamper Plate (Vibrating) – MQ MTX-60	\$3.32 per hour	(min. 4 hours)
Concrete Grinder/Polisher	\$8.50 per hour	
Concrete Grinder/Ride Along – SASE	\$39.64 per hour	
Concrete Saw (incl. diamond blade)	\$35.00 per hour	
Crack Seal Pot	\$31.25 per hour	
Dump Truck F-750	\$60.08 per hour	
Dump Truck, 3 axle	\$60.08 per hour	
Equipment Trailer	\$12.50 per hour	
Forklift Truck - 6000 lb. (Hyster 60)	\$32.37 per hour	
Generator	\$79.95 per hour	
HazMat Disposal	Cost of Disposal *	min. \$100.00
Loader – John Deere 304H w/clam bucket	\$43.50 per hour	
Message Board	\$16.45 per hour	

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Paver – Lee Boy 700	\$84.91 per hour	
Pickup Truck – 1½ ton	\$22.42 per hour	
Portable Light Tower	\$7.17 per hour	(min. 4 hours)
Roller – Dyna Pac Vibratory	\$32.85 per hour	
Sand Buster Trailer MTB Laster-Sullivan D210-Q	\$22.50 per hour	
Scraper (towed) – Drag Box w/480 Case	\$13.50 per hour	w/tractor \$29.75/hr
Side Mount Mower – John Deere 6105 M Tiger	\$32.50 per hour	
Slurry Seal with Truck – Freighliner PB Loader	\$33.50 per hour	
Sweeper Tymco 6yd	\$82.23 per hour	
Thermal Machine	\$69.00 per hour	
Tools, Small – air or electric	\$2.00 per hour	(min. 4 hours)
Tractor (with attachments) – Case 480	\$17.00 per hour	
Traffic Cones (18")	\$8.53 per day	per 100
Traffic Cones (28")	\$14.83 per day	per 100
Trailer Tilt Bed	\$4.25 per hour	w/truck \$64.33/hr
Truck Sander w/attachments	\$28.75 per hour	
Water Meter Calibration & Testing	Cost of Meter Testing *	Min. \$45.00
Water Pump (4")	\$13.75 per hour	
Water Pump (6")	\$16.75 per hour	
Weedeater – Echo	1.00 per hour	(min. 4 hours)
Vactor	\$214.59 per hour	

*plus 25% administrative fee

Surcharge and equipment rental rates effective April 1, 2017. Equipment not listed above shall be rented according to the published rates from the California State Transportation Agency:

http://www.dot.ca.gov/hq/construc/eqrr/Book_2017.pdf

These fees will be updated by the City in accordance with the annual updated provided by the State of California.

HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
Res. 08-89	1/1/09	A. and B. increase hourly rates for labor/equipment
Res. 10-3	2/13/10	A. increase hourly labor rates
Res. 13-2	3/20/13	Change rate formula to be consistent citywide
Res. 17-60	10/18/17	Update language