

CITY OF WEST SACRAMENTO

BOOK OF FEES

Description	Authority	Effective Date
TRIP FEES	Resolution 13-2	Mar. 21, 2013

Fee Schedule (Per Parks and Community Services Commission approval on June 6, 1995.)

A. PERCENTAGE OF RATES TO CHARGE THE PUBLIC

Rates are based on the cost of delivering the services, including direct costs such as salaries and benefits (at step E), maintenance and operations costs, and indirect costs such as accounting, data processing, and insurance. Additional costs may apply for bus rental, tickets, and advertising. (Example: Hourly salary and benefit rate, plus maintenance and operations expense calculated as 25% of the hourly salary and benefit rate, plus indirect costs calculated as 20% of the hourly salary and benefit rate. [\$50.00, plus \$12.50, plus \$10.00 equals \$72.50 service fee].)

1. Adult trips – minimum of 100% of cost of delivering costs
2. Youth, Teen, Senior trips – minimum of 100% cost of delivering services

Scholarships will not be granted for trips.

The Youth Commission recommended a “Volunteer for Work” program to allow youth and teens to volunteer and work for the fee of the trip in lieu of the 100% scholarship request.

Example: 10 hours volunteered x \$4.50 per hour = \$45.00 towards trip fee.

The current Teen Volunteer Program would count towards this program. The volunteers would do jobs such as cleaning cars, removing graffiti, and planting flowers. Answering phones does not constitute a job. The work program will only work if a real job is available.

B. FLAT FEES

Not applicable in this category

C. NONRESIDENT FEES

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| 1. All trips – all ages – for each event | \$8.00 |
| 2. SPARK – for each program | \$8.00 |

HISTORY:

<u>AUTHORITY</u>	<u>DATE</u>	<u>ACTION</u>
13-2	3/20/13	Change rate formula to be consistent citywide.
16-48	6/15/16	Increase fees